

GSATS TRANSPORTATION IMPROVEMENT PROGRAM - FY 2024-2033 FINANCIAL STATEMENT
NON-REGIONAL MOBILITY PROJECTS (Approved By Policy Committee on June 7,2024)

DOLLAR AMOUNTS REPORTED IN 1,000'S

FY 2024-2033 TIP WINDOW

6/12/2024

| PROJECT NAME AND DESCRIPTION | CITY / COUNTY | SCDOT PIN NO. | PROGRAM CATEGORY | PROGRAM | FEDERAL PROGRAM | PHASE OF WORK | Prior Funding | FY 2024-2033 TIP WINDOW | | | | | | | | | | | TOTAL COST (2024-2033) |
|--|---------------|---------------|------------------|---------------------|-----------------|---------------|---------------|-------------------------|---------|---------|---------|---------|---------|---------|---------|----------|---------|---------|------------------------|
| | | | | | | | | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 | FY 2032 | FY 2033 | | |
| BRIDGES | | | | | | | | | | | | | | | | | | | |
| S-154 C&LR Bridge DB Package 2023-4 | Horry | P041158 | Bridges | FA Non-NHS | NHP | CON | | \$2,458 | | | | | | | | | \$2,458 | | |
| S-548 Bridge Replacement over Crabtree Swamp | Horry | P038238 | Bridges | | | PE | \$600 | | | | | | | | | | | | |
| | | | | FA Non-NHS | STBGP | CON | | | | | | | | | | | \$2,092 | \$2,092 | |
| SAFETY | | | | | | | | | | | | | | | | | | | |
| US 501 @ SC 905 Safety Audit | Horry | P039385 | | | | PE | \$250 | | | | | | | | | | | | |
| | | | Safety | Safety Improvements | HSP | ROW | | \$300 | | | | | | | | | \$300 | | |
| | | | Safety | Safety Improvements | HSP | CON | | \$2,500 | | | | | | | | | | \$2,500 | |
| 21st Ave N. (Ocean Blvd to US 17) Safety Audit | Horry | P037907 | Safety | Safety Improvements | HSP | PE | \$200 | | | | | | | | | | | | |
| | | | Safety | Safety Improvements | HSP | | \$50 | | | | | | | | | | | | |
| | | | Safety | Safety Improvements | HSP | | \$1,000 | | | | | | | | | | | | |
| Kings Highway (Harrelson to 30th Ave N.) Safety Audit | Horry | P037883 | Safety | Safety Improvements | HSP | PE | \$350 | | | | | | | | | | | | |
| | | | Safety | Safety Improvements | HSP | ROW | \$50 | | | | | | | | | | \$50 | | |
| | | | Safety | Safety Improvements | HSP | CON | | \$3,000 | | | | | | | | | \$3,000 | | |
| N. Kings Highway (N. Gate Dr. to 21st Ave S.) Safety Audit | Horry | P037887 | Safety | Safety Improvements | HSP | PE | \$250 | | | | | | | | | | | | |
| | | | Safety | Safety Improvements | HSP | ROW | \$50 | | | | | | | | | | \$50 | | |
| | | | Safety | Safety Improvements | HSP | CON | | \$2,500 | | | | | | | | | \$2,500 | | |
| Mr. Joe White Safety Audit | Horry | P037892 | Safety | Safety Improvements | HSP | PE | \$300 | | | | | | | | | | | | |
| | | | Safety | Safety Improvements | HSP | ROW | \$50 | | | | | | | | | | | | |
| | | | Safety | Safety Improvements | HSP | CON | \$2,000 | | | | | | | | | | | | |
| SC 544 and SC 544 Cox Ferry Road Intersection Improvement | Horry | P041057 | Safety | Safety Improvements | HSP | PE | \$250 | | | | | | | | | | | | |
| | | | Safety | Safety Improvements | HSP | ROW | \$100 | | | | | | | | | | \$100 | | |
| | | | Safety | Safety Improvements | HSP | CON | | \$2,500 | | | | | | | | | \$2,500 | | |
| US 17 N and 67 Ave. N. Intersection Improvement | Horry | P041120 | Safety | Safety Improvements | HSP | PE | \$200 | | | | | | | | | | | | |
| | | | Safety | Safety Improvements | HSP | ROW | \$50 | | | | | | | | | | | | |
| | | | Safety | Safety Improvements | HSP | CON | \$1,700 | | | | | | | | | | \$1,700 | | |
| Section/Corridor Improvement - US 17 BUS MP 13 - MP 19 | Horry | | Safety | Safety Improvements | HSP | PE | \$350 | | | | | | | | | | \$350 | | |
| | | | Safety | Safety Improvements | HSP | ROW | | \$1 | | | | | | | | \$1 | | | |
| | | | Safety | Safety Improvements | HSP | CON | | \$10,000 | | | | | | | | \$10,000 | | | |
| | | | Safety | Safety Improvements | HSP | PE | \$300 | | | | | | | | | \$300 | | | |

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FY 2024-2033 TIP WINDOW

6/12/2024

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|---|---------------|---------------|------------------|---------------------|-----------------|---------------|---------------|-------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|------------------------|-----|---------|
| | | | | | | | | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 | FY 2032 | FY 2033 | | | |
| Section/Corridor Improvement - Robert M. Grissom Pkwy. MP 1.15 - MP 1.74 | Horry | | Safety | Safety Improvements | HSP | ROW | | \$1 | | | | | | | | | | | \$1 | |
| | | | Safety | Safety Improvements | HSP | CON | | | \$2,000 | | | | | | | | | | | \$2,000 |
| Section/Corridor Improvements - SC 707 (Socastee Blvd) MP 9.39 - MP 10.16 | Horry | | Safety | Safety Improvements | HSP | PE | | \$300 | | | | | | | | | | | | \$300 |
| | | | Safety | Safety Improvements | HSP | ROW | | \$1 | | | | | | | | | | | | \$1 |
| | | | Safety | Safety Improvements | HSP | CON | | | \$2,000 | | | | | | | | | | | |
| Section/Corridor Improvements - US 17 (Kings Hwy) MP 26.04 - MP 28.61 | Horry | | Safety | Safety Improvements | HSP | PE | | \$350 | | | | | | | | | | | | \$350 |
| | | | Safety | Safety Improvements | HSP | ROW | | | | \$1 | | | | | | | | | | \$1 |
| | | | Safety | Safety Improvements | HSP | CON | | | | | \$5,000 | | | | | | | | | |
| Section/Corridor Improvements - US 17 (Kings Hwy) MP 33.47 - MP 33.84 | Horry | | Safety | Safety Improvements | HSP | PE | | \$300 | | | | | | | | | | | | \$300 |
| | | | Safety | Safety Improvements | HSP | ROW | | | | \$1 | | | | | | | | | | \$1 |
| | | | Safety | Safety Improvements | HSP | CON | | | | | \$1,000 | | | | | | | | | |

PAVEMENTS

| | | | | | | | | | | | | | | | | | | | | | |
|----------------------------|--|--|--|--|--|-----|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
| Georgetown County Pavement | | | | | | PE | | | | | | | | | | | | | | | |
| | | | | | | ROW | | | | | | | | | | | | | | | |
| | | | | | | CON | | | | | | | | | | | | | | | |
| Horry County Pavement | | | | | | PE | | | | | | | | | | | | | | | |
| | | | | | | ROW | | | | | | | | | | | | | | | |
| | | | | | | CON | | | | | | | | | | | | | | | |

HORRY COUNTY SALES TAX

| | | | | | | | | | | | | | | | | | | | | | |
|---|-------|---------|-----------------------|---------------|---------|-----|----------|----------|----------|--|--|--|--|--|--|--|--|--|--|--|----------|
| Carolina Bays Parkway - SC 9 to NC State Line | Horry | P029554 | Other Allocated Funds | Appropriation | HIP | ROW | \$15,610 | | | | | | | | | | | | | | |
| | | | Local | Local | LOC | ROW | | \$22,000 | | | | | | | | | | | | | \$22,000 |
| | | | Local | Local | LOC | CON | | \$5,500 | | | | | | | | | | | | | |
| SC 22 Extension | Horry | 0035743 | Other Allocated Funds | Appropriation | Earmark | PE | \$14,500 | | | | | | | | | | | | | | |
| | | | Local | Local | LOC | ROW | | \$5,000 | | | | | | | | | | | | | \$5,000 |
| | | | Local | Local | LOC | CON | | | \$15,000 | | | | | | | | | | | | |
| US 501 Realignment | Horry | P031828 | | | | PE | \$1,500 | | | | | | | | | | | | | | |
| | | | | | | ROW | \$5,500 | | | | | | | | | | | | | | |
| | | | Local | Local | LOC | CON | | \$11,200 | | | | | | | | | | | | | \$11,200 |
| US 501 Corridor Improvements | Horry | P032357 | | | | PE | \$2,500 | | | | | | | | | | | | | | |
| | | | | | | ROW | \$7,500 | | | | | | | | | | | | | | |
| | | | Local | Local | LOC | CON | | \$40,000 | | | | | | | | | | | | | |
| US 17 BUS Intersections | Horry | P031827 | | | | PE | \$1,500 | | | | | | | | | | | | | | |
| | | | Local | Local | LOC | ROW | \$9,000 | | | | | | | | | | | | | | |
| | | | Local | Local | LOC | CON | | \$25,600 | | | | | | | | | | | | | \$25,600 |
| Forestbrook Road Widening | Horry | P031825 | | | | PE | \$5,000 | | | | | | | | | | | | | | |
| | | | Local | Local | LOC | ROW | \$15,000 | | | | | | | | | | | | | | |
| | | | Local | Local | LOC | CON | | \$88,400 | | | | | | | | | | | | | \$88,400 |

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|--|---------------|---------------|------------------|---------|-----------------|---------------|---------------|-------------------------|----------|---------|---------|---------|---------|---------|---------|---------|---------|------------------------|----------|
| | | | | | | | | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 | FY 2032 | FY 2033 | | |
| Fred Nash Blvd Connections | Horry | P031788 | | | | PE | \$1,500 | | | | | | | | | | | | |
| | | | Local | Local | LOC | ROW | \$3,000 | | | | | | | | | | | | |
| | | | Local | Local | LOC | CON | \$14,800 | | | | | | | | | | | | |
| Augusta Plantation Interchange @ SC 31 | Horry | | Local | Local | LOC | CON | | | \$20,000 | | | | | | | | | | \$20,000 |
| Conway Perimeter Road Phase II | Horry | P031826 | | | | PE | \$2,000 | | | | | | | | | | | | |
| | | | Local | Local | LOC | ROW | \$5,000 | | | | | | | | | | | | |
| | | | Local | Local | LOC | CON | | | \$27,300 | | | | | | | | | | \$27,300 |

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|---|---------------|---------------|------------------|-------------|-----------------|---------------|---------------|-------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|------------------------|
| | | | | | | | | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 | FY 2032 | FY 2033 | |
| TRANSIT | | | | | | | | | | | | | | | | | | |
| FTA 5307 | | | Mass Transit | 5307-LG URB | 5307-LU | | \$24,769 | \$3,283 | | | | | | | | | | \$3,283 |
| FTA 5310 | | | Mass Transit | 5310-LG URB | 5310-LU | | \$1,922 | \$1,107 | | | | | | | | | | \$1,107 |
| FTA 5339 | | | Mass Transit | 5339-LG URB | 5339-LU | | \$2,202 | \$256 | | | | | | | | | | \$256 |
| FTA 5339 FY21 Rural & Small Urban Flex to Large Urban | | | | | | | | \$4,496 | | | | | | | | | | \$4,496 |
| TRANSPORTATION ALTERNATIVE | | | | | | | | | | | | | | | | | | |
| TAP Program | | | TAP | Areas>200k | TAP | | \$2,200 | \$841 | \$841 | \$841 | \$841 | \$841 | \$841 | \$841 | \$841 | \$841 | \$841 | \$8,410 |
| Elm Street | Conway | P042265 | TAP | Areas>200k | TAP | | \$560 | | | | | | | | | | | |
| ECG County Line to Atlantic | Horry | P031827 | TAP | Areas>200k | TAP | | | \$150 | \$200 | \$814 | | | | | | | | \$1,164 |
| Edge Pkwy Shared Use Path | NMB | | TAP | Areas>200k | TAP | | | \$100 | \$100 | \$500 | | | | | | | | \$700 |
| Edge Pkwy Shared Use Path II | NMB | | TAP | Areas>200k | TAP | | | | \$437 | \$500 | | | | | | | | \$937 |
| River Oaks Shared Use Path | Horry | | TAP | Areas>200k | TAP | | | | \$843 | \$500 | | | | | | | | \$1,343 |
| | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
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KEY: PL: PLANNING/FEASIBILITY, PE: ENGINEERING DESIGN AND ENVIRONMENTAL ANALYSIS,
ROW: RIGHT-OF-WAY AQUISITION, CON: CONSTRUCTION, AD: ADMINISTRATION, CA: CAPITAL,
FC: TRANSIT FACILITY CONSTRUCTION, VA: TRANSIT VEHICLE ACQUISITION,
PS: TRANSIT PURCHASE OF SERVICE, OP: OPERATIONS, O: OTHER

| | | | | | | | | | | | | | | | | | | |
|--------------|------------------|-----------------|-----------------|------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|------------------|
| TOTAL | \$145,993 | \$85,591 | \$20,844 | \$227,933 | \$841 | \$841 | \$841 | \$841 | \$841 | \$841 | \$841 | \$841 | \$841 | \$841 | \$841 | \$841 | \$841 | \$485,407 |
|--------------|------------------|-----------------|-----------------|------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|------------------|

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REGIONAL MOBILITY PROJECTS (Approved By Policy Committee on June 7,2024)

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6/12/2024

| PROJECT NAME/DESCRIPTION | CITY / COUNTY | SCDOT PIN NO. | L RTP PRIORITY | PROGRAM CATEGORY | PROGRAM | FEDERAL PROGRAM | PHASE OF WORK | PRIOR FUNDING | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 | FY 2032 | FY 2033 | TOTAL REGIONAL MOBILITY FUNDING (2024-2033) | TOTAL OTHER FUNDING (2024-2033) | REMAINING COST (2034+) | COMMENTS | | |
|---|--------------------|---------------|----------------|-----------------------|---------------|-----------------|---------------|---------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---|---------------------------------|------------------------|----------|----------|---------|
| MISCELLANEOUS PROJECTS | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2045 MTP Update | Various | P042076 | | Regional Mobility | MPO | STBGP | PL | | \$550 | | | | | | | | | | | | | | | | |
| Safe Streets 4 All | Various | TBD | | Other Allocated Funds | | OAF | PL | | | \$575 | | | | | | | | | | | \$575 | | | | |
| | | | | SCDOT | Local | STF | | | \$143 | | | | | | | | | | | | | | | | |
| GSATS - Corridor Study SC 90 | Horry | P041938 | | Regional Mobility | MPO | STBGP | PL | \$200 | | | | | | | | | | | | | | | | | |
| CORRIDOR IMPROVEMENTS | | | | | | | | | | | | | | | | | | | | | | | | | |
| Black River Road Widening | Georgetown | P030438 | | Regional Mobility | MPO | STBGP | PE | \$250 | | | | | | | | | | | | | | | | | |
| | | | | Regional Mobility | MPO | STBGP | ROW | \$450 | | | | | | | | | | | | | | | | | |
| | | | | Regional Mobility | MPO | STBGP | CON | | | | | | \$5,400 | | | | | | | | | | | \$5,400 | |
| US 501 South Widening | Horry | P029061 | | Regional Mobility | MPO | STBGP | PE | \$1,000 | | | | | | | | | | | | | | | | | |
| | | | | Regional Mobility | MPO | STBGP | CON | \$13,001 | \$35 | | | | | | | | | | | | | | | | |
| US 17 Bypass Widening from Shetland to Backgate | Horry | P030562 | | Regional Mobility | MPO | NHP | PE | \$500 | | | | | | | | | | | | | | | | | |
| | | | | Regional Mobility | MPO | STBGP | ROW | \$10 | | | | | | | | | | | | | | | | | |
| | | | | Regional Mobility | MPO | STBGP | ROW | | | | | | | | | | | | | | | | | | |
| | | | | Regional Mobility | MPO | STBGP | CON | \$7,854 | | | | | | | | | | | | | | | | \$24,354 | |
| | | | | Regional Mobility | MPO | AC | CON | \$16,500 | | | | | | | | | | | | | | | | | |
| Litchfield Signals and Access Control | Georgetown | TBD | | Regional Mobility | MPO | STBGP | CON (ACC) | | | \$7,500 | \$4,684 | \$4,316 | | | | | | | | | | \$16,500 | | | |
| | | | | Regional Mobility | MPO | STBGP | PE | | | | \$1,500 | | | | | | | | | | | | | \$1,500 | |
| | | | | Regional Mobility | MPO | STBGP | ROW | | | | | \$500 | | | | | | | | | | | | | \$500 |
| | | | | Regional Mobility | MPO | STBGP | CON | | | | | | \$8,000 | | | | | | | | | | | | \$8,000 |
| INTERSECTION IMPROVEMENTS | | | | | | | | | | | | | | | | | | | | | | | | | |
| Waverly Road & Petigru | Georgetown | P030094 | | Regional Mobility | MPO | STBGP | PE | \$150 | | | | | | | | | | | | | | | | | |
| | | | | Regional Mobility | MPO | STBGP | ROW | | | | | \$150 | | | | | | | | | | | | \$150 | |
| | | | | Regional Mobility | MPO | STBGP | CON | | | | | | | \$1,000 | | | | | | | | | | | \$1,000 |
| Tournament Blvd & McDowell Shortcut | Horry | P038513 | | Regional Mobility | MPO | STBGP | PE | \$350 | | | | | | | | | | | | | | | | | |
| | | | | Regional Mobility | MPO | STBGP | ROW | \$234 | | | | | | | | | | | | | | | | | |
| | | | | Other Allocated Funds | Appropriation | OAF | ROW | \$1,734 | | | | | | | | | | | | | | | | | |
| Riverwood Dr & Old Kings Hwy | Georgetown | P038887 | | Regional Mobility | MPO | STBGP | CON | \$10,750 | | | | | | | | | | | | | | | | | |
| | | | | Regional Mobility | MPO | STBGP | PE | \$375 | | | | | | | | | | | | | | | | | |
| | | | | Regional Mobility | MPO | STBGP | ROW | \$545 | | | | | | | | | | | | | | | | | |
| | | | | Regional Mobility | MPO | STBGP | CON | | | | | \$4,000 | | | | | | | | | | | | \$4,000 | |
| US 17 & 27th Ave S. | North Myrtle Beach | P038947 | | Regional Mobility | MPO | STBGP | PE | \$250 | | | | | | | | | | | | | | | | | |
| | | | | Regional Mobility | MPO | STBGP | ROW | | | | | \$8,200 | | | | | | | | | | | | \$8,200 | |
| | | | | Regional Mobility | MPO | STBGP | CON | | | | | | | \$3,000 | | | | | | | | | | \$3,000 | |
| US 17 BUS & Tadlock Dr | Horry | TBD | | Regional Mobility | MPO | STBGP | CON | | | | | \$9,800 | | | | | | | | | | \$9,800 | | | |
| | | | | Regional Mobility | MPO | STBGP | | | | | | | | | | | | | | | | | | | |
| | | | | Regional Mobility | MPO | STBGP | | | | | | | | | | | | | | | | | | | |

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| | | | | | | | | | | | | | | | | | | | | | |
|--|-----------|------------|------------|------------|-----------|-----------|----------|----------|----------|----------|-----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| MPO/COG REGIONAL MOBILITY ALLOCATION | \$9,758 | \$12,708 | \$15,659 | \$15,659 | \$15,659 | \$15,659 | \$15,659 | \$15,659 | \$15,659 | \$15,659 | \$15,659 | \$15,659 | \$15,659 | \$15,659 | \$15,659 | \$15,659 | \$15,659 | \$15,659 | \$15,659 | \$15,659 | \$15,659 |
| CARRYOVER | \$4,623 | \$7,317 | \$8,525 | \$0 | \$2,443 | \$9,952 | \$24,610 | \$40,269 | \$55,928 | \$71,586 | \$87,245 | | | | | | | | | | |
| PROPOSED ADVANCEMENT (SCDOT) | | | | | | | | | | | | | | | | | | | | | |
| DEBT SERVICE | | | | | | | | | | | | | | | | | | | | | |
| PAYBACK (SCDOT) | | | | | | | | | | | | | | | | | | | | | |
| REGIONAL MOBILITY FUNDS AVAILABLE FOR PROJECTS | \$14,380 | \$20,025 | \$24,184 | \$15,659 | \$18,102 | \$25,610 | \$40,269 | \$55,928 | \$71,586 | \$87,245 | \$102,904 | | | | | | | | | | |
| REGIONAL MOBILITY FUNDS ALLOCATED TO PROJECTS | (\$7,063) | (\$11,500) | (\$24,184) | (\$13,216) | (\$8,150) | (\$1,000) | | | | | | | | | | | | | | | |

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6/12/2024

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| | | | | | | | | | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 | FY 2032 | | | | | FY 2033 |
| REGIONAL MOBILITY BALANCE | | | | | | | | | \$7,317 | \$8,525 | \$0 | \$2,443 | \$9,952 | \$24,610 | \$40,269 | \$55,928 | \$71,586 | \$87,245 | \$102,904 | | | | |