## GSATS TRANSPORTATION IMPROVEMENT PROGRAM - FY 2024-2033 FINANCIAL STATEMENT NON-REGIONAL MOBILITY PROJECTS (Approved By Policy Committee on June 7,2024)

DOLLAR AMOUNTS REPORTED IN 1,000'S										FY 2024-20	33 TIP WI	NDOW					6/12/2024	
PROJECT NAME AND DESCRIPTION	CITY / COUNTY	SCDOT PIN NO.	PROGRAM CATEGORY	PROGRAM	FEDERAL PROGRAM	PHASE OF WORK	Prior Funding	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	TOTAL COST (2024-2033)
BRIDGES																		
S-154 C&LR Bridge DB Package 2023-4	Horry	P041158	Bridges	FA Non-NHS	NHP	CON		\$2,458										\$2,458
						PE	\$600											
S-548 Bridge Replacement over Crabtree Swamp	Horry	P038238	Bridges			ROW	\$100					-						
				FA Non-NHS	STBGP	CON					\$2,092							\$2,092
SAFETY	1	1		1	l	DE	Ć2F0		1		1	1	1		1		1	
		-		Safety		PE	\$250											
US 501 @ SC 905 Safety Audit	Horry	P039385	Safety	Improvements	HSP	ROW			\$300									\$300
			Safety	Safety Improvements	HSP	CON			\$2,500									\$2,500
				Safety			4000											
			Safety	Improvements	HSP	PE	\$200											
21st Ave N. (Ocean Blvd to US 17) Safety Audit	Horry	P037907	Safety	Safety	HSP		\$50											
		-		Improvements Safety			4											
			Safety	Improvements	HSP		\$1,000											
			Safety	Safety Improvements	HSP	PE	\$350											
				Safety								+						
Kings Highway (Harrelson to 30th Ave N.) Safety Audit	Horry	P037883	Safety	Improvements	HSP	ROW		\$50										\$50
p riginary (nancasan to source in surely riginal)			Safety	Safety Improvements	HSP	CON			\$3,000									\$3,000
				Safety			£250											
			Safety	Improvements	HSP	PE	\$250											
N. Kings Highway (N. Gate Dr. to 21st Ave S.) Safety Audit	Horry	P037887	Safety	Safety Improvements	HSP	ROW			\$50									\$50
		-	6.5.1	Safety	LICE	CON				63.500								\$2,500
			Safety	Improvements	HSP	CON				\$2,500								\$2,500
			Safety	Safety Improvements	HSP	PE	\$300											
Mr. Joe White Safety Audit	Horry	P037892	6.5.1	Safety	HSP	2011	áro.											
Will. Joe Writte Safety Addit	Holly	PU37692	Safety	Improvements	пър	ROW	\$50											
			Safety	Safety Improvements	HSP	CON	\$2,000											
			C-f-L.	Safety	HSP	PE	\$250											
		-	Safety	Improvements	пър	PE	\$250					-						
SC 544 and SC 544 Cox Ferry Road Intersection Improvement	Horry	P041057	Safety	Safety Improvements	HSP	ROW			\$100									\$100
			Safety	Safety	HSP	CON				\$2,500								\$2,500
			Salety	Improvements	пэг	CON				\$2,500								\$2,500
			Safety	Safety Improvements	HSP	PE	\$200											
US 17 N and 67 Ave. N. Intersection Improvement	Horry	P041120	Safety	Safety	HSP	ROW	\$50											
22 2 2.10 07 TVE TV INCESCRIPTING OVERHER	,		Jaiety	Improvements	1137	NOW	0.00											+
			Safety	Safety Improvements	HSP	CON		\$1,700										\$1,700
			Safety	Safety	HSP	PE		\$350										\$350
			Jaicty	Improvements	1135	FL		<b>7330</b>		-		-						7550
Section/Corridor Improvement - US 17 BUS MP 13 - MP 19	Horry		Safety	Safety Improvements	HSP	ROW				\$1								\$1
			Safety	Safety	HSP	CON					\$10,000							\$10,000
				Improvements							7 = 3,000							
			Safety	Safety Improvements	HSP	PE		\$300										\$300

## GSATS TRANSPORTATION IMPROVEMENT PROGRAM - FY 2024-2033 FINANCIAL STATEMENT NON-REGIONAL MOBILITY PROJECTS (Approved By Policy Committee on June 7,2024)

## Ministrations And Electrical Floring Rounds (# 124)   100	DOLLAR AMOUNTS REPORTED IN 1,000'S										FY 2024-20	33 TIP WII	NDOW					6/12/2024	
	PROJECT NAME AND DESCRIPTION				PROGRAM				FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	TOTAL COST (2024-2033)
Section/Confort Improvements - SET 77 Section 5 Work 19 - 1		Horry		Safety		HSP	ROW		\$1										\$1
Part	WI 1.74			Safety	Safety	HSP	CON			\$2,000									\$2,000
Section from the content of the cont				Safety	Safety	HSP	PE		\$300										\$300
Substrate   Subs		Horry		Safety	Safety	HSP	ROW		\$1										\$1
Section/Cordair improvements US 17 ((tings hery) MP 26.04 MP Pierry Pier	WI 16.16			Safety	Safety	HSP	CON			\$2,000									\$2,000
Section/Control Improvements - 1517   Kings Hary) NP 25.04 - More   Safety   Safety   Safety   Safety   Safety   Safety   Safety   High   CON				Safety	Safety	HSP	PE		\$350										\$350
Softery   Soft		Horry		Safety	Safety	HSP	ROW				\$1								\$1
Section/Corridor Improvements: \( \omega \) \(\omega \) \( \omega \) \( \omega \) \( \omega \) \( \omega \) \(\omega \) \(\omeg	25/02			Safety	Safety	HSP	CON					\$5,000							\$5,000
Section/Corridor Improvements - U.S. 7 (Kings Hwy) MP 33.47 - MP 33.84   Mary   Safety   Sa				Safety	Safety	HSP	PE		\$300										\$300
Safety   S		Horry		Safety	Safety	HSP	ROW				\$1								\$1
Part				Safety	Safety	HSP	CON					\$1,000							\$1,000
Company   Perment   Perm	PAVEMENTS				, , , , , , , , , , , , , , , , , , ,														
Mary County Pavement   Mary Pavem							PE												
Horry County Pavement	Georgetown County Pavement						ROW												
Mary County Pavement   Mary County Pavement   Mary County Pavement   Mary County Pavement   Mary County Sales   Mary County							CON												
Horry Carolina Bays Parkway - SC 9 to NC State Line Horry P029534  Horry P035743  Herry P031828  US 501 Corridor Improvements Horry P031827  Horry P031827  Local Local LOC CON Sow St.5,000  Local Local LOC ROW St.5,000  St.5,0							_												
HORRY COUNTY SALESTAX  APPROPRIATION OF A COUNTY SALES LINE  APPROPRIA	Horry County Pavement						ROW												
Language Parkway - S. Og to N. C. State Line  Herry  Page 54    Herry   Page 54   Herry   Page 54   Local   Lo							CON												
Carolina Bays Parkway - SC 9 to NC State Line	HORRY COUNTY SALES TAX																		
Horry   P02954   Funds   Appropriation   Horry   P02954   Funds   Appropriation   Horry   Local   Local   Loc   CON   S5,500   S0,000   S209,000   S209,							PE	\$15,610											
Coal	Carolina Bays Parkway - SC 9 to NC State Line	Horry	P029554		Appropriation		ROW												\$22,000
Horry   Moderate   Horry   Hor										\$5,500									
Horry   Marcol   Horry   Marcol   Horry   Marcol   Horry   Marcol   Horry   Marcol   Horry   Marcol   Horry   Horry   Marcol   Horry								4				\$209,000							\$209,000
Funds   Local   Loca					Local	LOC	PE	\$14,500					-						
Horry   P031828	SC 22 Extension	Horry	0035743	Funds					\$5,000		Ć1F 000								\$5,000
US 501 Realignment Horry P031828 Local Local LOC CON \$11,200 S11,200 S				Local	Local	LOC		\$1.500			\$15,000								\$15,000
Local   Loca	US 501 Realignment	Horry	P031828																
Horry P032357    Horry P032357	<b>9</b>	1		Local	Local	LOC		72,500	\$11,200										\$11,200
Local   Local   LOC   CON   \$40,000								\$2,500											
Horry   P01827   Local   Local   LOC   ROW   \$9,000	US 501 Corridor Improvements	Horry	P032357																
Horry   P031827   Local   Local   LOC   ROW   \$9,000				Local	Local	LOC													-
Local   Local   LOC   CON   \$25,600     \$25,600   \$25,	NC 47 DUC 14			<u> </u>	<del> </del>														-
PE \$5,000	US 17 BUS Intersections	Horry	P031827					\$9,000	¢ar coo										¢35 C00
Forestbrook Road Widening Horry P031825 Local Local LOC ROW \$15,000				Local	Local	LOC		\$5,000	\$25,600										\$25,600
	Forestbrook Road Widening	Horry	P031825	Local	Local	IOC													
LULd    LUC   CAN   200,400   SX8,407		,	. 551525	Local	Local	LOC	CON	Ç15,000	\$88,400										\$88,400

# GSATS TRANSPORTATION IMPROVEMENT PROGRAM - FY 2024-2033 FINANCIAL STATEMENT NON-REGIONAL MOBILITY PROJECTS (Approved By Policy Committee on June 7,2024)

DOLLAR AMOUNTS REPORTED IN 1,000'S	LAR AMOUNTS REPORTED IN 1,000'S												FY 2024-2033 TIP WINDOW											
PROJECT NAME AND DESCRIPTION	CITY / COUNTY	SCDOT PIN NO.	PROGRAM CATEGORY	PROGRAM	FEDERAL PROGRAM	PHASE OF WORK	Prior Funding	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	TOTAL COST (2024-2033)						
						PE	\$1,500																	
Fred Nash Blvd Connections	Horry	P031788	Local	Local	LOC	ROW	\$3,000																	
			Local	Local	LOC	CON	\$14,800																	
Augusta Plantation Interchange @ SC 31	Horry		Local	Local	LOC	CON			\$20,000									\$20,000						
Conway Perimeter Road Phase II						PE	\$2,000																	
	Horry	P031826	Local	Local	LOC	ROW	\$5,000																	
			Local	Local	LOC	CON			\$27,300									\$27,300						

### GSATS TRANSPORTATION IMPROVEMENT PROGRAM - FY 2024-2033 FINANCIAL STATEMENT NON-REGIONAL MOBILITY PROJECTS (Approved By Policy Committee on June 7,2024)

DOLLAR AMOUNTS REPORTED IN 1,000'S											FY 2024-20	33 TIP WI	NDOW					6/12/2024
PROJECT NAME AND DESCRIPTION	CITY / COUNTY	SCDOT PIN NO.	PROGRAM CATEGORY	PROGRAM	FEDERAL PROGRAM	PHASE OF WORK	Prior Funding	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	TOTAL COST (2024-2033)
TRANSIT						·										·		
FTA 5307			Mass Transit	5307-LG URB	5307-LU		\$24,769	\$3,283										\$3,283
FTA 5310			Mass Transit	5310-LG URB	5310-LU		\$1,922	\$1,107										\$1,107
FTA 5339			Mass Transit	5339-LG URB	5339-LU		\$2,202	\$256										\$256
FTA 5339 FY21 Rural & Small Urban Flex to Large Urban								\$4,496										\$4,496
TRANSPORATION ALTERNATIVE				T		T	ć2 200	\$841	\$841	6044	\$841	6044	6044	6044	6044	6044	6044	60.410
TAP Program	C==	P042265	TAP TAP	Areas>200k	TAP TAP	1	\$2,200	\$841	\$841	\$841	\$841	\$841	\$841	\$841	\$841	\$841	\$841	\$8,410
EIm Street ECG County Line to Atlantic	Conway	P042265 P031827	TAP	Areas>200k Areas>200k	TAP	1	\$560	\$150	\$200	\$814								\$1,164
Edge Pkwy Shared Use Path	NMB	PU31027	TAP	Areas>200k	TAP			\$100	\$100	\$500								\$700
Edge Pkwy Shared Use Path II	NMB		TAP	Areas>200k	TAP			<b>7100</b>	\$437	\$500								\$937
River Oaks Shared Use Path	Horry		TAP	Areas>200k	TAP				\$843	\$500								\$1,343
										,								
													ĺ					
KEY: PL: PLANNING/FEASIBILITY, PE: ENGINEERING DESIGN AN	ND ENVIRONMENTA	AL ANALYSIS,					TOTAL	\$145,993	\$85,591	\$20,844	\$227,933	\$841	\$841	\$841	\$841	\$841	\$841	\$485,407

KEY: PL: PLANNING/FEASIBILITY, PE: ENGINEERING DESIGN AND ENVIRONMENTAL ANALYSIS, ROW: RIGHT-OF-WAY AQUISITION, CON: CONSTRUCTION, AD: ADMINISTRATION, CA: CAPITAL,

FC: TRANSIT FACILITY CONSTRUCTION, VA: TRANSIT VEHICLE ACQUISITION,

PS: TRANSIT PURCHASE OF SERVICE, OP: OPERATIONS, O: OTHER

### GSATS TRANSPORTATION IMPROVEMENT PROGRAM - FY 2024-2033 FINANCIAL STATEMENT

### REGIONAL MOBILITY PROJECTS (Approved By Policy Committee on June 7,2024)

DOLLAR AMOUNTS REPORTED IN 1,000'S															FY 2024-203	3 TIP WINE	ow						6/12/2024
PROJECT NAME/DESCRIPTION	CITY / COUNTY	SCDOT PIN NO.	LRTP PRIORITY	PROGRAM CATEGORY	PROGRAM	FEDERAL PROGRAM	PHASE OF WORK	PRIOR FUNDING	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	TOTAL REGIONAL MOBILITY FUNDING (2024-2033)	TOTAL OTHER FUNDING (2024-2033)	REMAINING COST (2034+)	COMMENTS
MISCELLANEOUS PROJECTS																							
045 MTP Update	Various	P042076		Regional Mobility	MPO	STBGP	PL		\$550														
Safe Streets 4 All	Various	TBD		Other Allocated Funds		OAF	PL			\$575											\$575		
SATS - Corridor Study SC 90	Horry	P041938		SCDOT Regional Mobility	Local MPO	STF STBGP	PL	\$200		\$143													
CORRIDOR IMPROVEMENTS	,			.,																			
CORRIDOR IMPROVEMENTS		<u> </u>		Regional Mobility	MPO	STBGP	PE	\$250															
lack River Road Widening	Georgetown	P030438		Regional Mobility Regional Mobility	MPO	STBGP STBGP	ROW CON	\$450				\$5,400								\$5,400			
				Regional Mobility	MPO	STBGP	PE	\$1,000				33,400								33,400			
JS 501 South Widening	Horry	P029061		Regional Mobility Regional Mobility		STBGP STBGP	ROW CON	\$837 \$13,001	\$35														
				Regional Mobility Regional Mobility	MPO	NHP STBGP	PE ROW	\$500 \$10															-
JS 17 Bypass Widening from Shetland to Backgate	Horry	P030562		Regional Mobility	MPO	STBGP	ROW																
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				Regional Mobility Regional Mobility	MPO MPO	STBGP AC	CON	\$7,854 \$16,500												\$24,354			
				Regional Mobility Regional Mobility	MPO	STBGP STBGP	CON (ACC)			\$7,500	\$4,684 \$1,500	\$4,316								\$16,500 \$1,500			
Litchfield Signals and Access Control	Georgetown	TBD		Regional Mobility	MPO	STBGP	ROW				\$1,500	\$500	\$8,000							\$500 \$8,000			
INTERSECTION IMPROVEMENTS				Regional Mobility	MPO	STBGP	CON						\$8,000							\$8,000			
THE RESECTION THE ROVEMENTS		l l														l							
Waverly Road & Petigru	Georgetown	P030094		Regional Mobility	MPO MPO	STBGP STBGP	PE ROW	\$150					\$150							\$150			\$150K ROW in FY19 and \$100 CON in FY20 & FY28 in STIP.
				Regional Mobility Regional Mobility	MPO	STBGP	CON						\$150	\$1,000						\$1,000			Needs to move
				Regional Mobility		STBGP	PE ROW	\$350 \$234															
ournament Blvd & McDowell Shortcut	Horry	P038513		Regional Mobility Other Allocated		STBGP	ROW	\$1,734															CDCCA Fire dis-
				Funds Regional Mobility	Appropriation MPO	OAF	CON	\$1,754				-					-						CRSSA Funding
				Regional Mobility	MPO	STBGP	PE	\$375															
Riverwood Dr & Old Kings Hwy	Georgetown	P038887		Regional Mobility Regional Mobility	MPO MPO	STBGP STBGP	CON	\$545		\$4,000										\$4,000			
	North Myrtle			Regional Mobility Regional Mobility	MPO MPO	STBGP STBGP	PE ROW	\$250			\$8,200									\$8,200			
JS 17 & 27th Ave S.	Beach	P038947		Regional Mobility	MPO	STBGP	CON					\$3,000								\$3,000			
				Regional Mobility	MPO	STBGP	CON				\$9,800									\$9,800			
JS 17 BUS & Tadlock Dr	Horry	TBD		Regional Mobility		STBGP	CON				33,000									33,800			
				Regional Mobility	MPO	STBGP																	

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MPO/COG REGIONAL MOBILITY ALLOCATION	\$9,758	\$12,708	\$15,659	\$15,659	\$15,659	\$15,659	\$15,659	\$15,659	\$15,659	\$15,659	\$15,659
CARRYOVER	\$4,623	\$7,317	\$8,525	\$0	\$2,443	\$9,952	\$24,610	\$40,269	\$55,928	\$71,586	\$87,245
PROPOSED ADVANCEMENT (SCDOT)											
DEBT SERVICE											
PAYBACK (SCDOT)											
REGIONAL MOBILITY FUNDS AVAILABLE FOR PROJECTS	\$14,380	\$20,025	\$24,184	\$15,659	\$18,102	\$25,610	\$40,269	\$55,928	\$71,586	\$87,245	\$102,904
REGIONAL MOBILITY FUNDS ALLOCATED TO PROJECTS	(\$7,063)	(\$11,500)	(\$24,184)	(\$13,216)	(\$8,150)	(\$1,000)					

DOLLAR AMOUNTS REPORTED IN 1,000'S															FY 2024-20	33 TIP WIND	ow					6/12/2024	
PROJECT NAME/DESCRIPTION	CITY / COUNTY	SCDOT PIN NO.	LRTP PRIORITY	PROGRAM CATEGORY	PROGRAM	FEDERAL PROGRAM	PHASE OF WORK	PRIOR FUNDING	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	TOTAL OTHER FUNDING 2024-2033)	REMAINING COST (2034+)	COMMENTS	
							REGIONAL MO	BILITY BALANCE	\$7,317	\$8,525	\$0	\$2,443	\$9,952	\$24,610	\$40,269	\$55,928	\$71,586	\$87,245	\$102,904				