

GSATS TRANSPORTATION IMPROVEMENT PROGRAM - FY 2024-2033 FINANCIAL STATEMENT

REGIONAL MOBILITY PROJECTS

DOLLAR AMOUNTS REPORTED IN 1,000'S

FY 2024-2033 TIP WINDOW

4/25/2024

PROJECT NAME/DESCRIPTION	CITY / COUNTY	SCDOT PIN NO.	L RTP PRIORITY	PROGRAM CATEGORY	PROGRAM	FEDERAL PROGRAM	PHASE OF WORK	PRIOR FUNDING	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	TOTAL REGIONAL MOBILITY FUNDING (2024-2033)	TOTAL OTHER FUNDING (2024-2033)	REMAINING COST (2034+)	COMMENTS			
MISCELLANEOUS PROJECTS																										
2045 MTP Update	Various	P042076		Regional Mobility	MPO	STBGP	PL		\$550																	
Safe Streets 4 All	Various	TBD		Other Allocated Funds		OAF	PL			\$575												\$575				
				SCDOT	Local	STF					\$143															
GSATS - Corridor Study SC-90	Horry	P041938		Regional Mobility	MPO	STBGP	PL	\$200																		
CORRIDOR IMPROVEMENTS																										
Black River Road Widening	Georgetown	P030438		Regional Mobility	MPO	STBGP	PE	\$250																		
				Regional Mobility	MPO	STBGP	ROW	\$450																		
				Regional Mobility	MPO	STBGP	CON							\$5,400											\$5,400	
46-501 South Widening	Horry	P029061		Regional Mobility	MPO	STBGP	PE	\$1,000																		
				Regional Mobility	MPO	STBGP	ROW	\$837																		
				Regional Mobility	MPO	STBGP	CON	\$13,001	\$35																	
US 17 Bypass Widening from Shetland to Backgate	Horry	P030562		Regional Mobility	MPO	NHP	PE	\$500																		
				Regional Mobility	MPO	STBGP	ROW	\$10																		
				Regional Mobility	MPO	STBGP	ROW																			
				Regional Mobility	MPO	STBGP	CON	\$7,854																		\$24,354
Litchfield Signals and Access Control	Georgetown	TBD		Regional Mobility	MPO	STBGP	CON (ACC)	\$16,500																		
				Regional Mobility	MPO	STBGP	PE	\$7,500	\$4,684	\$4,316															\$16,500	
				Regional Mobility	MPO	STBGP	ROW	\$1,500	\$500																	\$1,500
Regional Mobility	MPO	STBGP	CON								\$8,000												\$500			
Regional Mobility	MPO	STBGP	CON																				\$8,000			
INTERSECTION IMPROVEMENTS																										
Waverly Road & Petigru	Georgetown	P030094		Regional Mobility	MPO	STBGP	PE	\$150																		
				Regional Mobility	MPO	STBGP	ROW						\$150													\$150K ROW in FY19 and \$1000 CON in FY20 & FY28 in STIP. Needs to move
				Regional Mobility	MPO	STBGP	CON								\$1,000											\$1,000
Tournament Blvd & McDowell Shortcut	Horry	P038513		Regional Mobility	MPO	STBGP	PE	\$350																		
				Regional Mobility	MPO	STBGP	ROW	\$234																		
				Other Allocated Funds	Appropriation	OAF	ROW	\$1,734																		CRSSA Funding
Riverwood Dr & Old Kings Hwy	Georgetown	P038887		Regional Mobility	MPO	STBGP	CON	\$10,750																		
				Regional Mobility	MPO	STBGP	PE	\$375																		
				Regional Mobility	MPO	STBGP	ROW	\$545																		
Regional Mobility	MPO	STBGP	CON						\$4,000														\$4,000			
US 17 & 27th Ave S.	North Myrtle Beach	P038947		Regional Mobility	MPO	STBGP	PE	\$250																		
				Regional Mobility	MPO	STBGP	ROW						\$8,200													\$8,200
				Regional Mobility	MPO	STBGP	CON							\$3,000												\$3,000
US 17 BUS & Tadlock Dr	Horry	TBD		Regional Mobility	MPO	STBGP	CON																			
				Regional Mobility	MPO	STBGP																				
				Regional Mobility	MPO	STBGP								\$9,800												\$9,800

KEY: PL: PLANNING/FEASIBILITY, PE: ENGINEERING DESIGN AND ENVIRONMENTAL ANALYSIS, ROW: RIGHT-OF-WAY ACQUISITION, CON: CONSTRUCTION, AD: ADMINISTRATION, CA: CAPITAL, FC: TRANSIT FACILITY CONSTRUCTION, VA: TRANSIT VEHICLE ACQUISITION, PS: TRANSIT PURCHASE OF SERVICE, OP: OPERATIONS, O: OTHER

MPO/COG REGIONAL MOBILITY ALLOCATION	\$9,758	\$12,708	\$15,659	\$15,659	\$15,659	\$15,659	\$15,659	\$15,659	\$15,659	\$15,659	\$15,659	\$15,659	\$15,659	\$15,659	\$15,659	\$15,659	\$15,659	\$15,659	\$15,659	\$15,659	\$15,659	\$15,659	
CARRYOVER	\$4,623	\$7,317	\$8,525	\$0	\$2,443	\$9,952	\$24,610	\$40,269	\$55,928	\$71,586	\$87,245	\$102,904	\$118,563	\$134,216	\$149,870	\$165,523	\$181,177	\$196,931	\$212,685	\$228,439	\$244,193	\$259,947	\$275,701
PROPOSED ADVANCEMENT (SCDOT)																							
DEBT SERVICE																							
PAYBACK (SCDOT)																							
REGIONAL MOBILITY FUNDS AVAILABLE FOR PROJECTS	\$14,380	\$20,025	\$24,184	\$15,659	\$18,102	\$25,610	\$40,269	\$55,928	\$71,586	\$87,245	\$102,904	\$118,563	\$134,216	\$149,870	\$165,523	\$181,177	\$196,931	\$212,685	\$228,439	\$244,193	\$259,947	\$275,701	
REGIONAL MOBILITY FUNDS ALLOCATED TO PROJECTS	(\$7,063)	(\$11,500)	(\$24,184)	(\$13,215)	(\$8,150)	(\$1,000)																	
REGIONAL MOBILITY BALANCE	\$7,317	\$8,525	\$0	\$2,443	\$9,952	\$24,610	\$40,269	\$55,928	\$71,586	\$87,245	\$102,904	\$118,563	\$134,216	\$149,870	\$165,523	\$181,177	\$196,931	\$212,685	\$228,439	\$244,193	\$259,947	\$275,701	